

## January 10th, 2021 Annual Financial Meeting

**Prayer** - Robin

**Opening:** Patti

**Joan:** Instruction slides on how to ask questions and how to vote

### **Attendance:**

- |                      |                     |                        |
|----------------------|---------------------|------------------------|
| 1. Jackie Schuelein  | 17. Jackie Rogni    | 33. Diane Narr         |
| 2. Joan Stevens      | 18. Ron Benfer      | 34. Frank Scouten      |
| 3. Josh Kannegieter  | 19. Paula Benfer    | 35. Darla Scouten      |
| 4. Kathy Hess-Steves | 20. Ruth Johnson    | 36. Mary Wilson        |
| 5. Keith Rosdahl     | 21. Sandy Stroebel  | 37. Jen Narr-Rodrigues |
| 6. Kim Rosdahl       | 22. Shelley Petters | 38. Karen Sherper      |
| 7. Laurie Lang       | 23. Su Arnold       | Rohs                   |
| 8. Linda Fenton      | 24. Patti Kubicka   | 39. Tony Rohs          |
| 9. Marce Ediger      | 25. Will Frater     | 40. Joyce Reiss        |
| 10. Marietta Saxon   | 26. Marion Marcott  | 41. Cesar Rodrigues    |
| 11. Marilyn Olson    | 27. Dave Halgren    | 42. Don Putnam         |
| 12. John Olson       | 28. Ann Klockeman   | 43. Al Fisher          |
| 13. Nancy Hassett    | 29. Arlo Schultz    | 44. Sara Frater        |
| 14. Robin Raudabaugh | 30. Bev Putnam      |                        |
| 15. Gigi Nauer       | 31. Cheryl Sill     |                        |
| 16. Roger Rogni      | 32. Deb Kopperud    |                        |

### **Patti - 2020 Review**

- a. Memorial review
- b. Centennial Review

### **Will Frater - 2020 Review**

- a. Income was on budget
- b. Spending was tight to budget
- c. Cash in bank \$52,840 (as of 12/31/20) and \$12,000 is dedicated to the kitchen loan
- d. Annuity for Pastor is caught up (fully paid off)

### **Joan Stevens 2021**

- a. The kitchen project is now in the general fund
- b. 70 People renewed their pledges
- c. 1 New pledge
- d. 6 Projected pledges
- e. Reduced the non-pledge giving category
- f. Rental income will continue from the Montessori

- g. 77 Pledging Units - 68% if the congregation

#### **Will Frater - 2021 Budget**

- a. No wage increases
- b. Property - some items for repair are up for consideration so the budget line remains the same
- c. Continue of donations of time
- d. Spring - Gigi will continue to Choiristers Role and it will go back to normal in the Fall
- e. Worship budget has increased
- f. Ministerial Leadership and Admin - Pension is caught up, health insurance has been added in (waiting to see the official numbers - based on a 5% increase)
- g. Kitchen payment is \$1,200 per month
- h. PPP Loan - Repayment is delayed until Oct 2021. We are waiting for the approval for forgiveness
- i. The deficit for 2021 is \$19,973 \*\*if the Cares Act Loan is forgiven then it will take care of the deficit

#### **Josh Kannegieter -**

- j. Proposing a "Leap of Faith" budget this year

#### **Patti - Asked for a motion**

- a. Dave Halgren made a motion
- b. Cheryl Sill seconded the motion

#### **Joan Stevens**

- a. Put a link for voting  
Commented voting outside of link vote:
  - a. Su Arnold - yes
  - b. Bev and Don - yes
  - c. Dave Halgren - yes
  - d. Joyce Reiss - yes
  - e. Al and Linda Fisher - yes
  - f. Ron and Paula Benfer - yes
  - g. Deb Kopperud - yes

#### **All approved**

#### **Robin - Prayer**